

MUNICIPIO DE CONCORDIA, SINALOA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado- LDF  
 Clasificación Administrativa  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025  
 (Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X)</b>	<b>101,382,223.61</b>	<b>23,339,801.09</b>	<b>124,722,024.70</b>	<b>124,095,258.37</b>	<b>123,589,050.22</b>	<b>626,766.33</b>
A. REGIDORES	3,258,786.84	211,468.43	3,470,255.27	3,470,255.27	3,470,255.27	0.00
B. PRESIDENCIA MUNICIPAL	2,533,161.36	502,409.79	3,035,571.15	3,035,571.15	3,023,275.15	0.00
C. COORDINACION COMMUJER	860,373.24	80,077.10	940,450.34	940,450.34	940,450.34	0.00
D. DIRECCION DE COMUNICACION SOCIAL	737,106.60	-4,334.70	732,771.90	732,771.90	732,771.90	0.00
E. SINDICO PROCURADOR	997,023.38	62,959.29	1,059,982.67	1,059,982.67	1,059,982.67	0.00
F. ORGANO INTERNO DE CONTROL MUNICIPAL	830,159.66	-94,471.36	735,688.30	735,688.30	735,688.30	0.00
G. SECRETARIA DEL AYUNTAMIENTO	1,731,561.21	55,980.54	1,787,541.75	1,787,541.75	1,787,541.75	0.00
H. DIRECCION DEL CENTRO DE ARTES Y OFICIOS MUNICIPAL	5,850,313.00	1,839,147.72	7,689,460.72	7,689,460.72	7,652,146.80	0.00
I. COORDINACION DE SINDICATURAS	2,313,909.16	83,522.53	2,397,431.69	2,397,431.69	2,397,431.69	0.00
J. DIRECCION DE DEPORTES MUNICIPAL	3,485,506.65	-740,763.77	2,744,742.88	2,744,742.88	2,744,742.88	0.00
K. OFICIALIA MAYOR	6,989,908.01	188,564.06	7,178,472.07	7,178,472.07	7,002,640.48	0.00
L. APOYO A ORGANISMOS Y ASIST. SOCIAL	928,342.12	763,538.50	1,691,880.62	1,691,880.62	1,513,448.62	0.00
M. PENSIONES VITALICIAS	20,195,161.05	1,460,205.05	21,655,366.10	21,201,728.69	21,201,728.69	453,637.41
N. DIRECCION DE ARCHIVO GENERAL Y CRONICA MUNICIPAL	953,099.89	118,052.49	1,071,152.38	1,071,152.38	1,071,152.38	0.00
O. DIRECCION DE DESARROLLO ECONOMICO	1,627,872.83	285,796.55	1,913,669.38	1,913,669.38	1,911,372.58	0.00
P. DIRECCION DE BIENESTAR SOCIAL	2,127,627.70	135,892.72	2,263,520.42	2,263,120.42	2,234,654.02	400.00
Q. TESORERIA MUNICIPAL	3,527,064.25	11,258,451.60	14,785,515.85	14,785,515.85	14,785,515.85	0.00
R. DIRECCIÓN DE SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	4,016,630.49	4,016,630.49	4,016,630.49	3,967,227.45	0.00
S. DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	2,998,119.38	787,003.09	3,785,122.47	3,785,122.47	3,785,122.47	0.00
T. DEPTO. DE CONSERVACION Y MANTENIMIENTO	1,829,183.74	209,579.66	2,038,763.40	2,038,763.40	2,038,763.40	0.00
U. DIRECCION DE SERVICIOS PUBLICOS	8,492,680.00	631,961.19	9,124,641.19	9,124,641.19	9,124,641.19	0.00
V. DEPARTAMENTO DE ASEO Y LIMPIA	6,164,572.41	1,068,031.46	7,232,603.87	7,232,603.87	7,232,603.87	0.00
W. DEPTO. DE PARQUES Y JARDINES	2,188,431.88	339,857.74	2,528,289.62	2,528,289.62	2,528,289.62	0.00
X. DEPTO. DE ALUMBRADO PUBLICO	4,059,755.41	4,125,684.49	8,185,439.90	8,185,439.90	8,185,439.90	0.00
Y. GASTOS ADMINISTRATIVOS	4,949,169.26	-2,751,205.01	2,197,964.25	2,025,235.33	2,003,066.93	172,728.92
Z. ADQUISICIONES	295,000.00	239,421.90	534,421.90	534,421.90	534,421.90	0.00
AA. CONSTRUCCIONES IMPUESTO PREDIAL RUSTICO	308,334.58	-308,334.58	0.00	0.00	0.00	0.00
AB. CONSTRUCCIONES OBRA PÚBLICA DIRECTA	1,250,000.00	-1,250,000.00	0.00	0.00	0.00	0.00
AC. SUBSIDIOS Y TRANSFERENCIAS	9,900,000.00	24,674.12	9,924,674.12	9,924,674.12	9,924,674.12	0.00
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y)</b>	<b>52,691,913.00</b>	<b>-2,672,847.64</b>	<b>50,019,065.36</b>	<b>50,000,271.99</b>	<b>50,000,271.99</b>	<b>18,793.37</b>
A. FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.	28,472,775.00	-2,732,759.76	25,740,015.24	25,721,314.11	25,721,314.11	18,701.13
B. FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	24,219,138.00	29,178.95	24,248,316.95	24,248,224.71	24,248,224.71	92.24
C. FONDO MINERO	0.00	0.00	0.00	0.00	0.00	0.00
D. INCENTIVOS POR REGULARIZACION DE VEHICULOS DE PROC	0.00	30,733.17	30,733.17	30,733.17	30,733.17	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>154,074,136.61</b>	<b>20,666,953.45</b>	<b>174,741,090.06</b>	<b>174,095,530.36</b>	<b>173,589,322.21</b>	<b>645,559.70</b>