

MUNICIPIO DE CONCORDIA, SINALOA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024
(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+AC+AD)	89,079,667.25	38,521,925.18	127,601,592.43	122,240,565.96	121,957,159.84	5,361,026.47
A. REGIDORES	3,465,003.09	323,286.05	3,788,289.14	3,468,355.04	3,468,355.04	319,934.10
B. PRESIDENCIA MUNICIPAL	2,667,441.76	-3,858.17	2,663,583.59	2,504,786.12	2,504,786.12	158,797.47
C. COORDINACION COMMUJER	795,788.63	148,321.68	944,110.31	901,094.91	901,094.91	43,015.40
D. DIRECCION DE COMUNICACION SOCIAL	779,229.80	-50,815.68	728,414.12	690,807.02	690,807.02	37,607.10
E. SINDICO PROCURADOR	974,114.20	104,268.77	1,078,382.97	1,003,041.27	1,003,041.27	75,341.70
F. ORGANO INTERNO DE CONTROL MUNICIPAL	396,758.50	-118,884.19	277,874.31	256,538.01	256,538.01	21,336.30
G. SECRETARIA DEL AYUNTAMIENTO	1,703,845.48	85,665.08	1,789,510.56	1,649,090.41	1,649,090.41	140,420.15
H. DIRECCION DEL CENTRO DE ARTES Y OFICIOS MUNICIPAL	5,598,537.55	2,300,640.85	7,899,178.40	7,501,374.80	7,501,374.80	397,803.60
I. COORDINACION DE SINDICATURAS	2,091,150.00	211,418.04	2,302,568.04	2,170,909.74	2,170,909.74	131,658.30
J. DIRECCION DE DEPORTES MUNICIPAL	3,313,492.30	1,000,215.05	4,313,707.35	4,213,816.45	4,213,816.45	99,890.90
K. OFICIALIA MAYOR	5,509,778.47	1,630,485.48	7,140,263.95	7,024,574.05	6,816,732.50	115,689.90
L. APOYO A ORGANISMOS Y ASIST. SOCIAL	1,078,342.12	599,344.90	1,677,687.02	1,677,687.02	1,677,687.02	0.00
M. PENSIONES VITALICIAS	16,197,037.33	2,790,956.65	18,987,993.98	17,322,811.58	17,322,811.58	1,665,182.40
N. DIRECCION DE ARCHIVO GENERAL Y CRONICA MUNICIPAL	945,268.70	165,048.01	1,110,316.71	1,057,342.91	1,057,342.91	52,973.80
O. DIRECCION DE DESARROLLO ECONOMICO	1,487,123.32	89,982.77	1,577,106.09	1,479,252.69	1,479,252.69	97,853.40
P. DIRECCION DE BIENESTAR SOCIAL	1,963,534.73	517,978.20	2,481,512.93	2,347,867.63	2,347,867.63	133,645.30
Q. TESORERIA MUNICIPAL	3,378,282.47	850,560.10	4,228,842.57	3,996,010.37	3,996,010.37	232,832.20
R. DIRECCIÓN DE SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPA	0.00	2,337,160.60	2,337,160.60	2,157,238.46	2,138,503.14	179,922.14
S. DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS	3,128,265.10	1,040,031.29	4,168,296.39	3,944,418.73	3,944,418.73	223,877.66
T. DEPTO. DE CONSERVACION Y MANTENIMIENTO	1,745,725.31	1,472,699.66	3,218,424.97	3,147,643.03	3,147,643.03	70,781.94
U. DIRECCION DE SERVICIOS PUBLICOS	8,884,864.25	1,527,227.16	10,412,091.41	9,830,015.91	9,773,186.66	582,075.50
V. DEPARTAMENTO DE ASEO Y LIMPIA	5,982,237.93	2,330,758.93	8,312,996.86	7,930,184.35	7,930,184.35	382,812.51
W. DEPTO. DE PARQUES Y JARDINES	2,264,413.71	666,815.07	2,931,228.78	2,781,781.88	2,781,781.88	149,446.90
X. DEPTO. DE ALUMBRADO PUBLICO	4,104,514.50	4,420,383.61	8,524,898.11	8,476,770.31	8,476,770.31	48,127.80
Y. GASTOS ADMINISTRATIVOS	1,601,583.42	287,204.49	1,888,787.91	1,888,787.91	1,888,787.91	0.00
Z. ADQUISICIONES	295,000.00	-157,650.28	137,349.72	137,349.72	137,349.72	0.00
AA. CONSTRUCCIONES IMPUESTO PREDIAL RUSTICO	308,334.58	422,819.11	731,153.69	731,153.69	731,153.69	0.00
AB. CONSTRUCCIONES OBRA PÚBLICA DIRECTA	1,250,000.00	3,962,983.62	5,212,983.62	5,212,983.62	5,212,983.62	0.00
AC. INCENTIVOS POR REGULARIZACION DE VEHICULOS DE PROC	0.00	79,999.18	79,999.18	79,999.18	79,999.18	0.00
AD. SUBSIDIOS Y TRANSFERENCIAS	7,170,000.00	9,486,879.15	16,656,879.15	16,656,879.15	16,656,879.15	0.00
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB+AC+AD)	52,386,573.00	-2,701,193.34	49,685,379.66	49,679,047.70	49,679,047.70	6,331.96
A. FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL.	29,708,254.00	-3,006,566.14	26,701,687.86	26,695,442.87	26,695,442.87	6,244.99
B. FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	22,678,319.00	-9,067.19	22,669,251.81	22,669,164.84	22,669,164.84	86.97
C. FONDO MINERO	0.00	314,439.99	314,439.99	314,439.99	314,439.99	0.00
III. Total de Egresos (III = I + II)	141,466,240.25	35,820,731.84	177,286,972.09	171,919,613.66	171,636,207.54	5,367,358.43